

City of
Antlers
Oklahoma

100 SE 2nd
Antlers, OK 74523
Phone: (580) 298-5635
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cityofantlers2@gmail.com

July 1, 2022

Honorable Mayor and City Council,

Enclosed is the budget for fiscal year 2022-2023 containing the projected revenues and expenses for the City of Antlers.

We are budgeting for an average tax flow increase for fiscal year 22-23. City employees will receive a cost of living raise this year of between \$0.25 - \$1.25 per hour. Equipment purchases will include a 4WD pickup truck, used for administrative purposes, (\$35,000.00) that will be taken out of our General Fund (#10), and a small 4 door pickup truck for our water meter department (\$15,00.00) that will be taken out of PWA (#50). Projects will include an engineering report for a runway drainage system at the airport and completion of the new City shop rehabilitation.

The City is enjoying increased cash reserves and is in good shape going into the new year.

My thanks to all of the department heads and City Council for their time and input in preparing this budget and the dedication to the common good of Antlers.

Sincerely,

Michael C. Taylor

City Manager

RECEIVED
JUN 10 2022
State Auditor
and Inspector

CITY OF ANTLERS
RESOLUTION NO. 2022-03
A RESOLUTION APPROVING THE CITY OF ANTLERS, OKLAHOMA
BUDGET FOR FISCAL YEAR 2022-2023

WHEREAS, The City of Antlers adopted the Oklahoma Municipal Budget Act in 1992:
and

WHEREAS, The Chief Executive Officer has prepared a budget consistent with this act:
and

WHEREAS, This budget has been formally presented in the Antlers City Council:
and

WHEREAS, The Antlers City Council has conducted a Public Hearing in compliance
with Section 17-208 of that Act:
and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANTLERS,
OKLAHOMA:

SECTION 1. The City Council does hereby adopt the FY 2022-2023 Budget on the 1st
day of June, 2022.



Mayor Michael Riser

ATTEST:



Sherry Dobbs, City Clerk/Treasurer

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing for the FY 2022-2023 City of Antlers Budget will be held at 12:00 P.M. (Noon) on June 1, 2022 in the Antlers City Hall meeting room at 100 SE 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma.

City of Antlers
Budget Summary
FY 2022-2023

	General/EMS Fund	REVENUE		Total
		Street & Alley	P.W.A.	
Taxes	\$2,479,920.00	\$516,950.00		\$2,996,870.00
Services	\$14,125.00		\$1,475,250.00	\$1,489,375.00
EMS	\$823,700.00			\$823,700.00
Fines	\$96,500.00			\$96,500.00
Misc	\$33,885.00			\$33,885.00
Airport	\$30,470.00			\$30,470.00
Carry Over	\$0.00			\$0.00
Transfers	\$93,000.00			\$93,000.00
TOTAL	\$3,571,600.00	\$516,950.00	\$1,475,250.00	\$5,563,800.00

	General/EMS Fund	EXPENDITURES		
		Street & Alley	P.W.A.	
EMS	\$823,700.00	Street Maint \$514,950.00	Gen Operat	\$176,250.00
Gen Gov	\$754,000.00	Maint Barn \$2,000.00	Water Deliv	\$108,300.00
Admin	\$66,200.00		Water Trmt	\$639,750.00
Clerk	\$244,600.00		Water Meter	\$84,550.00
Police	\$531,700.00		Sewer Mnt	\$52,500.00
Fire Dept	\$15,000.00		Sewer Trmt	\$378,900.00
Animal Con	\$6,000.00		Transfer	\$35,000.00
Court	\$51,850.00			
Code Enfor	\$76,700.00			
Inmates	\$59,800.00			
Airport	\$227,500.00			
Cemetery	\$53,350.00			
Library	\$77,600.00			
Hert Center	\$43,600.00			
Transfers	\$540,000.00			
TOTAL	\$3,571,600.00	\$516,950.00	\$1,475,250.00	

GRAND TOTAL = \$5,563,800.00

AFFIDAVIT OF PUBLICATION

County of Pushmataha, State of Oklahoma


The Antlers American

110 E. Main Street
Antlers, OK 74523
580-298-3314

I, Elizabeth Lewis, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Composer of The Antlers American, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Antlers, for the County of Pushmataha, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

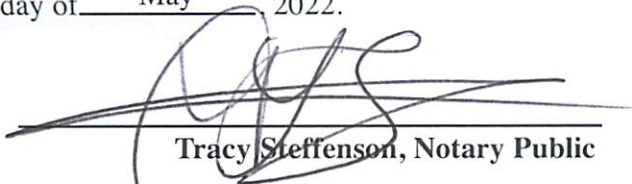
PUBLICATION DATE(S):

May 19, 2022



Brooke Lewis, Legal Clerk

Signed and sworn to before me
on this 19 day of May 2022.



Tracy Steffenson, Notary Public

My Commission expires: May 17, 2025.
Commission # 17004683



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Budget Summary
FY 2022-2023**

REVENUE			
General/EMS Fund	Street & Alley	P.W.A	Total
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Services 14,125.00		1,475,250.00	1,489,375.00
EMS 823,700.00			823,700.00
Fines 96,500.00			96,500.00
Misc 33,885.00			33,885.00
Airport 30,470.00			30,470.00
Carry Over 0.00			0.00
Transfers 93,000.00			93,000.00
TOTAL 3,571,600.00	516,950.00	1,475,250.00	5,563,800.00

EXPENDITURES		
GENERAL/EMS FUND	STREET & ALLEY	P.W.A
EMS 823,700.00	Street Maint 514,950.00	Gen O 176,250.00
Gen Gov 754,000.00	Maint Barn 2,000.00	Water Del 108,300.00
Admin 66,200.00		Water Trmt 639,750.00
Clerk 244,600.00		Water Meter 84,550.00
Police 531,700.00		Sewer Mnt 52,500.00
F.D 15,000.00		Sewer Trmt 378,900.00
Animal C 6,000.00		Transf 35,000.00
Court 51,850.00		
Code Enf 76,700.00		Total 1,275,629.00
Inmates 59,800.00		
Airport 227,500.00		
Cemetery 53,350.00		
Library 77,600.00		
Hert Center 43,600.00		
Transfers 540,000.00		
TOTAL 3,571,600.00	516,950.00	1,475,250.00

GRAND TOTAL= \$5,563,800.00